

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Member for Adult Services and Public Health
Date:	22 July 2022
Title:	Additional Spend within the commissioned Substance Misuse Treatment Contract
Report From:	Director of Public Health

Contact name: Ileana Cahill, Public Health Principal

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1. The decision:

- 1.1. That the Executive Member for Adult Services and Public Health notes the additional spend between July 2018 – June 2022 of £1.4m within the Substance Misuse Treatment Contract (original value of £508,001,688 over 7 years) and approval of an additional £802,715 for 2022/23.
- 1.2. That the Executive Member for Adult Services and Public Health approves additional spend under the Substance Misuse Treatment Contract in line with Government funding for years 2023-2025 of up to £2.4 million.
- 1.3. That the Executive Member for Adult Services and Public Health delegates authority to approve additional spend to the Director of Public Health, in consultation with the Executive Member, on an annual basis for 2023/24 and 2024/25, considering anticipated funding received from Office for Health Improvement & Disparities (OHID) as outlined in this report.

2. Reasons for the decision:

- 2.1. In December 2021, the government launched its 10 year drugs strategy where a clear vision to deliver a world class substance misuse treatment and recovery system was presented.
- 2.2. In February 2022 it was announced that all local authorities would receive additional 3-year funding to increase capacity and improve quality of local substance misuse services.
- 2.3. It is anticipated that the Council will receive up to an additional £3.15m over the next 3 years from the Office of Health Improvement & Disparities (OHID).
- 2.4. The additional funding from OHID will be added to the existing Substance Misuse Treatment contract on an annual basis through contract variations that are compliant with procurement regulations.

3. Other options considered and rejected:

3.1. To not accept additional grant funding from OHID.

4. Conflicts of interest:

4.1. Conflicts of interest declared by the decision-maker: none.

4.2. Conflicts of interest declared by other Executive Members consulted: none.

5. Dispensation granted by the Conduct Advisory Panel: N/A

6. Reason(s) for the matter being dealt with if urgent: N/A

7. Statement from the decision maker:

Approved by:

Date:

22 July 2022

Councillor Liz Fairhurst
Executive Member of Adult Services and Public Health